

Relevant data points from the Budget Neutrality section IV. of the "Guidelines" (see summary explanation below):

1. Please provide Georgia specific historical per person costs for all HIV+ persons enrolled in Medicaid. Submit these data for all years (e.g., 1996 and beyond) in which highly active antiretroviral therapy (HAART) was provided to Medicaid enrollees. In addition, separately report these costs for HIV+ individuals who are asymptomatic, symptomatic or have AIDS. Include the algorithm that is used to identify HIV+ Medicaid enrollees and claims paid on their behalf.
2. Historical per person costs broken out by each individual service or by a reasonable aggregation of services. If demonstration enrollees will not be offered a full Medicaid benefit package, clearly distinguish between the cost of covered services and the cost of non-covered services for HIV+ Medicaid enrollees. Separately report these costs for HIV+ individuals who are asymptomatic, symptomatic, or have AIDS.
3. An historical breakdown of HIV+ Medicaid enrollees by eligibility category. Submit this data for all years in which HAART therapy was provided to Medicaid enrollees.

Summary

1. Time Period - years (e.g., 1996 and beyond) in which highly active antiretroviral therapy (HAART) was provided to Medicaid;
2. Separate data for asymptomatic, symptomatic & AIDS (AIDS vs. HIV+ only would be acceptable). Please explain how data was selected - diagnosis codes for HIV+ or AIDS plus drug codes for HIV related therapies vs. profile algorithm);
3. Expenditure data, member months and calculated per member per month cost (by major line of service; for example, - inpatient, outpatient, lab, physician, drugs, etc.)
4. Separate expenditure data for services to be provided as part of the demonstration vs. excluded services;
5. An historical breakdown of HIV+ Medicaid enrollees by eligibility category.